

Terre Haute Parks Department Capital Improvement Plan

Facility/Department	Park Classification	Improvement	Completion Year	Cost Estimate	Revenue Source	2007		2008	2009	2010	Notes
						Long Term Finance	Other	Expenditure	Expenditure	Expenditure	
12 Points Park	Block										
17Acres Park	Neighborhood										
Anaconda Park	Block	Playground Renovation	2007	\$ 13,500	LTF	\$ 13,500					
Boy Scout Park	Block										
Brittlebank Park	Neighborhood										
Centennial Park	Block										
City-Wide	All	Security Equipment	2008	200,000				200,000			
		Basketball Courts									
		Restroom Renovation									
		Acitivities/Administration									
		Tree Replacement Program									
Collett Park	Community	Pavilion Renovation	2007	150,000	LTF	150,000					
		Tennis Court Renovation									
Coy Park	Neighborhood	Playground Renovation	2007	26,000	LTF	26,000					
Deming Park	Community	Swimming Pool Renovation									
		Dredge Ponds									
		Lighting									
		Swimming Pool Renovation									
		Tennis Court Renovation									
Dobbs Nature Park	Community	Add Boardwalks									
		Bus Parking Lot									
		Dredge Ponds									
Edgewood Grove Triangles	Block										
Fairbanks Park	Community	Playground Renovation	2007	92,000	LTF	92,000					
		Boat Docks									
		Paving Completion									
		Lighting									
		Replace steps and brick landing									
		Roof for Ampitheater Seating									
		Senior Citizens Fitness Equipment									
		Wabash River Trail									
		Water Feature									
Five Triangles	Block										
Gilbert Park	Neighborhood	Playground Renovation	2007	31,500	LTF	31,500					
		Park Office									
Graham Park	Block										
Herz-Rose Park	Neighborhood										
Hulman Links Golf Course		Cart Paths	2009	50,000					50,000		
ISU Stadium Memorial Grounds											
John M. Hanley Park	Block										
Maintenance Department		Additional Trash Truck	2007	x	Lease		x	x	x	x	
		Pick Up Truck	2007	x	Lease		x	x	x	x	
		Specialized Maintenance Equipment									
		Trash Containers									
		Trash Management									
Memorial Park	Neighborhood										
Native American Museum and Nature Center		Pick Up Truck		x	Lease			x	x	x	
Oakley Park	Neighborhood	Playground Renovation	2007	8,000	LTF	8,000					
One Triangle	Block										
Paul Dresser Memorial Park	Neighborhood										
Sheridan Park	Neighborhood	Playground Renovation	2007	24,000	LTF	24,000					
		Splash Park	2007	55,000	LTF	55,000					
		Swimming Pool Renovation									
Spencer F. Ball Park	Neighborhood	Splash Park	2007	55,000	LTF	55,000					

						2007	2008	2009	2010		
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TBD		Aquatic Center	2007	2,835,000	LTF	2,835,000					
		Dog Park									
		Fitness Amenities									
		Rec/Community Center									
		Soccer/Football Fields									
		Tennis Courts									
		Trails									
		Water Recreation									
Thompson Park	Neighborhood										
Vi Cottrell Park	Block										
Voorhees Park	Neighborhood	Playground Renovation	2007	30,000	LTF	30,000					
		Skate Park	2007	300,000	LTF	300,000					
		Lighting									
Washington Park	Neighborhood	Splash Park	2007	55,000	LTF	55,000					
		Tennis Court Renovation									
William S. Rea Park Golf Course		Clubhouse Renovation	2010	1,000,000						1,000,000	
		Cart Paths	2009	50,000					50,000		
TOTAL				\$ 4,975,000		\$ 3,675,000	\$ -	\$ 200,000	\$ 100,000	\$ 1,000,000	